

Padbury Parish Council BUDGET 2025-26

Padbury Parish Council - APPROVED Budget 2025-26			
Account code			Budget 2025-2026
	Assured Income		
100	Precept		36000
110	Bucks CC Devolved Allowance		2050
			38050
	Possible Income		
	S106 Funds		0
	Funding		0
200	Padbury Village Football Club - rent		1350
201	Padbury Village Football Club - electricity		80
220	Padbury Tennis Club - rent		775
221	Padbury Tennis Club - electricity		310
230	ANO club hire		0
235	Misc Pitch Hire		0
240	Pavilion Hire	General	1800
230		Table tennis club	320
310	Padbury Pump Advertising		750
325	Bank Interest Received		350
330	Millenium Wood Donations		0
335	Miscellaneous (refunds/Insurance claims)		0
1225	Padbury Book		0
			5735
	TOTAL INCOME		43785
	Village Amenities (Outgoings)		
400	E.On - Street Lights	Quarterly Maintenance	750
401	NPower - Street Lights	Electricity per month	3200
402	Street Lighting	Repairs	1500
403		Replacement lanterns	3600
500	Devolved Services	Costs of provision / grass cutting	3150
505	Miscellaneous expenses		500
510	Dog Bins		410
515	Padbury Pump Printing		1450
520	Play Around the Parish summer sessions		0
525	Best Kept Village Competition		30
			14590
600	Sports & Leisure:	Water	410
605	Sports Field/Pavilion/Play Area	Electricity	2500
610		Mowing/Fuel/Hedgecutting	900
611		Hedge cutting	350
615	Mower/Tractor	Parts, repairs, servicing & fuel	500
620		Gates	720
625		Fire extinguisher service etc	120
630		Cleaning & cleaning materials	1100
635		Misc - repairs & maintenance	400
640		Caretaker	990
645	Pavilion refurbishment		0
	Pavilion refurbishment (reserved funds)		0
650	Pavilion maintenance:	Air source heating	335
650		Hot water cylinders / pumps	150
650		Macerator	150
650		CCTV	150

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[illegible]